

2017 18	2018 - 19	Income	2019 - 20	2019-20	2020-21
ACTUAL	ACTUAL		BUDGET	YTD	BUDGET
1.03	1.03	Bank Interest Lloyds 30day Account	1.00	0.51	1.10
6500.00	8000.00	Annual Precept	9000.00	9000.00	11000.00
		Tfr from closed account			
		Lloyds Compensation			
0.00	281.11	Vat Recovered	300.00	590.94	500.00
6501.03	8282.14	Sub-Total (exl. Grants)	9301.00	9591.45	11501.10
		Transparency Act Grant			
6150.00	4610.00	NDP Grant	4000.00		2000.00
12651.03	12892.14	Total Income	13301.00	9591.45	13501.10
		Expenditure			
2812.19	3982.50	Administration (7hrs /Wk)	5500.00	3135.98	5700.00
319.80	177.85	Expenses	120.00	50.40	120.00
145.20	116.40	Payroll	160.00	125.23	200.00
144.40	881.80	PAYE	0.00	0.00	0.00
220.92	58.75	Stationery & Consumables	150.00	29.03	150.00
0.00	5.33	Computer Software	50.00	0.00	50.00
13.97	144.10	Postage	100.00	20.50	100.00
280.00	280.00	Insurances	300.00	280.00	310.00
0.00	347.58	Subscriptions	380.00	371.72	400.00
35.00	40.00	ICO Data Protection	45.00	40.00	45.00
230.00	155.00	Web Site and Additional Publications	200.00	0.00	200.00
100.00	21.17	Audit	60.00	21.50	60.00
	0.00	Highways		0.00	2000.00
	0.00	Church Clock	200.00	0.00	200.00
200.00	64.29	Training	200.00	0.00	200.00
168.00	182.00	PC Meeting Room Rent	200.00	252.00	350.00
159.00	23.00	Contingency	300.00	0.00	300.00
0.00	0.00	Elections (£360 Min)	500.00	0.00	500.00
		Bank Charges		0.00	
324.96	389.14	VAT Paid	300.00	418.35	500.00
5153.44	6868.91	Sub Total (Excl NDP)	8765.00	4744.71	11385.00
2156.10	5186.90	Neighbourhood Development	4000.00	2978.82	2000.00
		NDP Room Hire	200.00		
£7,309.54	£12,055.81	Total Expenditure	£12,965.00	£7,723.53	£13,385.00
5341.49	836.33	LOSS / PROFIT	336.00	1867.92	116.10

Included in salary

To transfer to reserves

To transfer to reserves

To transfer to reserves

TO BE DECIDED

To transfer to reserves

2019 election cost = £600 per parish - by-election costs £1400 per parish

If the highways budget is included at

£2000 then the precept would need to increase by £2000 -

this would be a 17p a week increase - per average Band D Household

